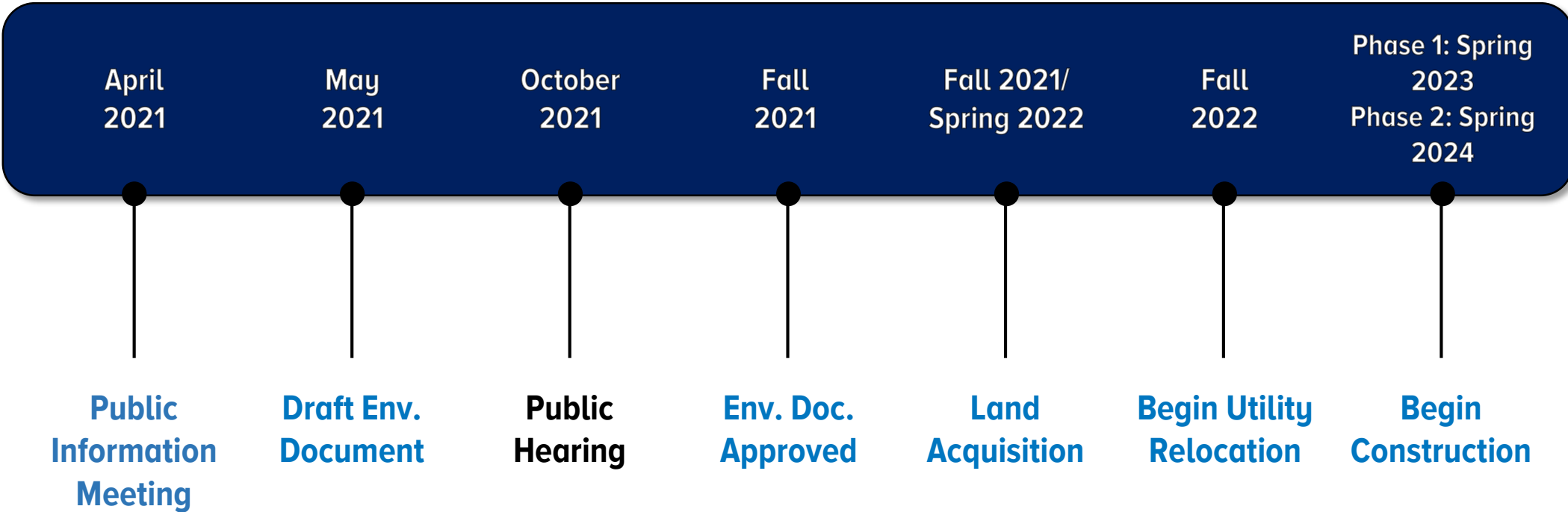


Anticipated Project Schedule & Cost

ESTIMATED TIMELINE



- The estimated cost for Phase 1 is \$4,578,965.00, and the estimated cost for Phase 2 is \$7,637,170.00 which includes design, land acquisition, and construction.
- The project includes both local and federal funding.